

**SLOUGH SCHOOLS' FORUM**  
**10<sup>th</sup> January 2017**

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**2017-18 Budget Process Update**  
**(Directorate of Wellbeing)**

**1 PURPOSE OF REPORT**

- 1.1 The Schools' Forum is being informed of budget process for 2017-18 and the DSG block allocation.

**2 RECOMMENDATIONS**

- 2.1 To make schools aware of the total schools budget for Slough and when maintained schools should expect their 17-18 budget share.

**3 REASONS FOR RECOMMENDATIONS**

- 3.1.1 For information.

Description	Allocation £M	Comment
School block budget	£ 123.79	Fixed
Early years budget	£ 15.20	Provisional
High needs budget	£ 22.13 (this includes a increase in growth allowance of £310k and academy place funding which the DFE will recoup from our High needs block.)	The Academy place budget has increased from £3.69m to £4.23m. This is a reduction in our "top up" budget of £540k. The DFE has increased our funding by £310k, therefore the net deduction is £230k. Other additions are transfer of responsibility for Post 16 which will be passported to 6 <sup>th</sup> form providers. I assuming more places means more children therefore a immediate pressure next year.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 N/A

**5 SUPPORTING INFORMATION**

- 5.1 The table below shows the remaining significant dates in the 2016-17 budget process.

<b>Date</b>	<b>Item</b>	<b>Notes</b>
20/01/17	Final School budget Proforma to be returned to the DfE	This will be the final formula as ratified by Slough Borough Council
23/02/17	Send School Budgets (5 to 16 years old) to schools, Early year, 6 <sup>th</sup> form funding and High Needs indicative budgets to Schools.	Indicative budgets for 6 <sup>th</sup> form funding is likely to be adjusted in November. High needs and Early years budgets will be adjusted from July 2017.
23/03/17	PVIs	
23/03/17	Send High Needs budgets to Special Schools	

## **6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

### Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

### Access Implications

- 6.3 There are no access implications.

## **7 CONSULTATION**

### Principal Groups Consulted

- 7.1 None.

### Method of Consultation

- 7.2 Not applicable.

### Representations Received

7.3 Not applicable.

Contact for further information

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